



OHKAY OWINGEH PLANNING & TRANSPORTATION DEPARTMENT

VI. Ridership and Transit System Statistics

Line #	Category	2020	2021	2022
1	Annual Ridership	7100	7,041	8050
2	Annual Mileage	50000	52,837	60000
3	Annual Vehicle Hours	5500	6,100	6600
4	Annual Revenues	0	0	0
5	Total Administrative Costs	23,395	23,140	44905
6	Total Operating Costs	117,851	117,851	121418
7	Total Non-capital Costs (line 5 + line 6)	141,246	140,991	166323
8	Fare box Recovery (line 4/line 7)	0	0	0
9	Operating Recovery (line 4/line 6)	0	0	0
10	Total Cost per Hour (line 7/line 3)	25.68	23.11	25.20
11	Operating Cost per Mile (line 6/line 2)	2.35	2.23	2.02
12	Operating Cost per Hour (line 6/line 3)	21.42	19.31	18.39
13	Operating Cost per Trip (line 6/line 1)	16.59	16.73	15.08
14	Trips per Mile (line 1/line 2)	.14	.13	.13
15	Trips per Hour (line 1/line 3)	1.29	1.15	1.22